

# JMD ALLOYS LIMITED

CIN: L27200BR1994PLC005961

## STATEMENT OF UNAUDITED FINANCIAL RESULTS

For the Quarter ended 31st March, 2018

(All amounts in ` unless otherwise stated)

Particulars	Quarter ended			Year ended	
	03/31/2018 Unaudited	12/31/2017 Unaudited	03/31/2017 Unaudited	03/31/2018 Unaudited	03/31/2017 Audited
	IND AS	IND AS	IND AS	IND AS	IND AS
<b>1. REVENUE FROM OPERATIONS (Gross)</b>	54,497,936.50	18,425,140.00	393,749.00	74,113,642.50	129,185,905.18
Less: Excise Duty	-	-	43,750.00	132,286.00	14,355,896.00
<b>Revenue from Operations (Net)</b>	<b>54,497,936.50</b>	<b>18,425,140.00</b>	<b>349,999.00</b>	<b>73,981,356.50</b>	<b>114,830,009.18</b>
Other Income	1,171,899.00	16,044.00	1,288,854.04	22,341,623.00	52,438,561.24
<b>Total Revenue</b>	<b>55,669,835.50</b>	<b>18,441,184.00</b>	<b>1,638,853.04</b>	<b>96,322,979.50</b>	<b>167,268,570.42</b>
<b>2. EXPENSES</b>					
Cost of Materials Consumed	-	-	-	-	106,913,018.99
Changes in Inventories of Finished Goods	-	-	393,748.88	1,112,017.50	8,330,986.00
Employee Benefit Expenses	6,281,073.00	4,630,724.00	1,820,436.00	10,911,797.00	3,236,599.00
Financial Costs	368,446.00	135,879.00	267,961.00	929,860.00	685,169.00
Depreciation and Amortization Expense	14,227,782.13	9,366,340.11	538,242.21	24,519,441.71	1,819,218.85
Other Expenses	29,442,641.71	21,462,370.02	25,062,786.76	53,285,989.47	46,426,801.27
<b>TOTAL EXPENSES</b>	<b>50,319,942.84</b>	<b>35,595,313.13</b>	<b>28,083,174.84</b>	<b>90,759,105.68</b>	<b>167,411,793.11</b>
<b>3. Profit before Tax (1-2)</b>	<b>5,349,892.66</b>	<b>-17,154,129.13</b>	<b>-26,444,321.80</b>	<b>5,563,873.82</b>	<b>-143,222.69</b>
<b>4. Tax Expenses</b>					
Current Tax	-	-	-	-	-
Deferred Tax	-	-	-	-	-
<b>5. Profit after Tax (3-4)</b>	<b>5,349,892.66</b>	<b>-17,154,129.13</b>	<b>-26,444,321.80</b>	<b>5,563,873.82</b>	<b>-143,222.69</b>
<b>6. Other Comprehensive Income</b>					
Items that will not be reclassified to profit and loss in subsequent periods :					
Equity Instrument through other comprehensive income	-	-	-	-	-
Income Tax Effect	-	-	-	-	-
Other Comprehensive Income	-	-	-	-	-
<b>7. Total Comprehensive Income for the period (5+6)</b>	<b>5,349,892.66</b>	<b>-17,154,129.13</b>	<b>-26,444,321.80</b>	<b>5,563,873.82</b>	<b>-143,222.69</b>
Paid up Equity Share Capital (Face Value Rs 10/- each)	96,775,500.00	96,775,500.00	96,775,500.00	96,775,500.00	96,775,500.00
<b>Earning per Share</b>					
Basic	0.55	-	-	0.57	-
Diluted	0.55	-	-	0.57	-

For JMD ALLOYS LTD

*Shiv Kumar Sharma*  
Director